

Health, Wellbeing and Public Protection

Appendix 2k - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Care & Repair	(1,426,450)	(1,410,880)	(1,380,440)	(1,348,690)	(1,320,010)
Careline	(240,140)	(154,820)	(134,120)	(110,850)	(84,920)
Comm Safety & Nuisance	777,930	824,140	865,930	898,920	933,270
Community Transport	115,890	115,890	115,890	115,890	115,890
Corporate Health & Safety	1,930	4,930	4,930	4,930	4,930
Financial Assistance	284,910	265,930	268,880	270,480	268,510
Food Hygiene	535,680	666,120	694,650	756,910	787,940
Housing Standards	351,280	506,550	527,710	549,770	572,780
Grand Total	401,030	817,860	963,430	1,137,360	1,278,390